



City of San Leandro

Meeting Date: September 8, 2015

Staff Report

File Number: 15-470

Agenda Section: PUBLIC HEARINGS

Agenda Number: 4.A.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Cynthia Battenberg
Community Development Director

FINANCE REVIEW: Not Applicable

TITLE: Staff Report for Resolution Approving the City of San Leandro Consolidated Annual Performance and Evaluation Report (CAPER) for the FY 2014-2015 Annual Action Plan

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council hold a public hearing and then adopt the resolution approving the FY 2014-2015 CAPER and authorizing the execution of all related documents by the City Manager and submission of the CAPER to the U.S. Department of Housing and Urban Development (HUD).

The CAPER has been available for public comment since August 25, 2015. Upon adoption by the City Council, the CAPER will be combined with the Alameda County HOME Consortium's reports (for the County and each Consortium member city) and submitted to HUD.

BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) requires each jurisdiction that receives Community Development Block Grant (CDBG) and HOME funds to prepare a Five-Year Consolidated Plan, an annual Action Plan, and an annual Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER reports on all activities that took place during the fiscal year to assess the City's overall progress in accomplishing the annual Action Plan and the Five-Year Consolidated Plan objectives. The FY 2014-2015 CAPER reports on the activities and projects described in the FY 2014-2015 Action Plan and conducted during the period of July 1, 2014 to June 30, 2015.

Analysis

This year's CAPER document was prepared using HUD's required online format and includes

an assessment of the progress toward achieving the five-year goals and objectives, an evaluation of annual performance, and a financial summary. Various HUD reports are included that provide information on the number of people served with each project and by categories such as race and income. Below is a summary of some of the City's notable activities and outcomes described in the CAPER.

Objective: Provide Decent Housing

Priority: Preserve existing affordable rental and ownership housing for low- and moderate-income households.

Housing Rehabilitation Program

In FY 2014-2015, the City continued to contract with Neighborhood Solutions to administer the City's Housing Rehabilitation Program which is designed to make homes safe and healthy for homeowners. A total of 9 housing rehabilitation grants (6 minor home repair and 3 mobile home repair) were provided. Of these 9 grants, 2 were for extremely low-income (30% AMI) homeowners, 3 were for very low-income (50% AMI) homeowners, and 4 were for a low-income (60% AMI) homeowner. A total of 4 of the grants were for seniors.

The housing rehabilitation program provided a wide range of improvements to the 9 income-eligible homeowners including new roof and/or roofing repair, water heaters, exterior paint, grab bars, dry rotted porch replacement, and sewer lateral replacement.

Objective: Create Suitable Living Environment

Priority: Reduce housing discrimination.

Eden Council for Hope and Opportunity Housing (ECHO Housing)

The City continued to contract with ECHO Housing, a regional non-profit fair housing agency, to provide fair housing services. ECHO Housing received 23 fair housing inquiries involving 44 clients, in which ECHO Housing provided information, counseling, and/or investigation in fair housing inquiries or allegations of housing discrimination. ECHO Housing also educated people about fair housing laws, rights, and responsibilities by conducting one Fair Housing seminar, 2 training sessions, and 13 presentations.

Priority: Support public services

Child Abuse Listening, Interviewing, and Coordination Center (CALICO)

CALICO's San Leandro Child Abuse Intervention Project provides family support services to improve mental health outcomes for San Leandro toddlers, children, adolescents, and adults living with developmental disabilities who have suffered physical or sexual abuse or neglect, and for the caregivers of those victims. During FY 2014-2015, CALICO served 40 San Leandro families comprised of 86 total persons (40 unduplicated caregivers and 46 unduplicated victims, which includes 1 adult victim with developmental disabilities).

SOS/Meals on Wheels

SOS/Meals on Wheels' Meal Delivery Service program provides uncurtailed delivery of warm, nutritious, and balanced meals to homebound seniors who are over 60 years of age and are

unable to purchase or prepare food for themselves. In FY 2014-2015, 160 homebound seniors were served hot and nutritious meals and provided daily health and safety check-ins by meal delivery drivers.

Spectrum Community Services (Spectrum)

Spectrum's Senior Nutrition & Activity Program (SNAP) is a senior lunch program that provides healthy, nutritious meals to low-income San Leandro seniors at the San Leandro Senior Community Center and Fargo Senior Apartments five days week. In FY 2014-2015, Spectrum provided 8,629 meals to 3,994 seniors of whom 448 seniors reported to be San Leandro residents.

Table 1 - Table of assistance to racial and ethnic populations by source of funds

Racial and Ethnic composition of families assisted:

	<u>CDBG</u>
White	11,737
Black or African American	2,530
Asian	3,345
American Indian or American Native	118
Native Hawaiian or Other Pacific Islander	231
Hispanic	3,562
<u>Not Hispanic</u>	<u>7,610</u>
<i>Total</i>	29,133

Resources and Investments:

<u>Source</u>	<u>Funds*</u>
CDBG	\$654,017
HOME	\$640,000

*Actual Amount Expended in Program Year 2014

Narrative

The City also appropriated the following local General Funds to the following programs in FY 2014-2015. These programs assist the City in addressing the affordable housing, homelessness, and community development needs of the City, as identified in the City's FY 2010-2014 Five-Year Consolidated Plan.

- \$11,000 to Davis Street Family Resource Center to provide affordable housing services to City residents.
- \$25,000 to ECHO Housing to provide San Leandrans with rental housing counseling, which includes resolving tenant-landlord issues, and assisting in the administration of the City's Rent Review Program.
- \$35,000 to Bay Area Homebuyer Agency (BAHBA) to administer and monitor the City's First-Time Homebuyer Program.
- \$150,000 (City Community Investment Program) to non-profit agencies providing social support services to San Leandrans.

Additionally, the City has a current balance of \$84,094 in its Affordable Housing Trust Fund

and approximately \$1.3 million in loan repayments from Redevelopment Housing Set-Aside loans for past first-time homebuyer loan borrowers, owner-occupied housing rehabilitation loan borrowers and affordable rental housing development projects. These funds are earmarked for future City affordable housing development project, programs and/or services.

Affordable Housing

Objective: Provide Decent Housing

Priority: Increase the availability of affordable rental housing for extremely low-, very low-, low-, and moderate-income families.

New construction of affordable housing

Cornerstone at San Leandro Crossings

In FY 2014-2015, the non-profit developer BRIDGE Housing Corporation began the construction of Phase 1 of the 200-unit affordable housing project, which BRIDGE renamed Marea Alta in early 2015. Phase 1 consists of 115 affordable rental units and is projected to be completed by or before Spring 2016. BRIDGE has expended \$640,000 of the \$650,000 federal HOME loan awarded to this project.

Homeless and Other Special Needs

Objective: Create Suitable Living Environment

Priority: Maintain and improve the current capacity of the housing and shelter system, expanding transitional and permanent supportive housing, and providing services to homeless individuals and families, including integrated health care system, employment services, and other supportive services.

Building Futures with Women and Children (BFWC) - San Leandro Shelter

The City funded BFWC with City General Funds to provide supportive services to homeless families at its emergency shelter, known as the San Leandro Shelter. In FY 2014-2015, BFWC provided emergency shelter and supportive services, which included 8,377 bednights, of which 676 bednights were supported by the City, and 25,131 meals for 233 San Leandro homeless women (160) and children (73) in crisis. All 160 women received access to health care and group sessions which help to advance essential skills, such as employment strategies, money management, housing strategies, parenting skills, and other basic life skills. Of the 93 women and 37 children who exited the San Leandro Shelter, 3 households (consisting of 5 women and children) exited to transitional housing while 30 households (consisting of 45 women and children) exited to permanent housing.

Davis Street Family Resource Center (DSFRC)

The City funded DSFRC with CDBG public services funds to provide supportive services to homeless persons. DSFRC provided an array of basic services to 59 homeless persons. Homeless persons received various services, including three days' worth of groceries up to twice a month, emergency clothing, and household items. DSFRC Family Advocates/Intake Specialists also provided these clients with information and referral to DSFRC's other programs that include free acute medical and dental care, childcare, employment counseling,

housing assistance, and case management services.

Objective: Create Suitable Living Environment

Priority: Support public services.

Family Emergency Shelter Coalition (FESCO) - Les Marquis Emergency Shelter

FESCO's Les Marquis Emergency Shelter, which is a 22-bed shelter located in Hayward, provides emergency shelter, food, and supportive services to extremely low-income homeless families. In FY 2014-2015, the shelter served 98 homeless persons (32 adults and 66 children) with 19,579 meals and 7,208 bed nights. All 26 households were also provided with case management, mental health counseling, children's programming, and referral services that assist them in accessing income, employment, and educational opportunities. Of the 20 families (22 adults and 45 children) who moved out of the shelter, a total of 5 families (5 adults and 10 children) moved into transitional/interim housing, 14 families (14 adults and 32 children), which includes 1 San Leandro household consisting of 1 adult and 1 child, moved into permanent housing, 1 family (1 adult and 4 children) moved into a motel.

Davis Street Family Resource Center (DSFRC) - Affordable Housing Services

In FY 2014-2015, the City provided City General Funds to DSFRC for affordable housing assistance in locating housing for 282 San Leandro residents. Housing services provided to the homeless and to extremely low-, very low-, low-, and moderate-income persons include assistance with affordable housing information and referrals to rental opportunities in the City, including the existing City below-market rate (BMR) units, to help individuals and families search for and find housing units. Homeless persons were assisted with the goal of transitioning them to permanent housing. Individuals and families were assisted in identifying and applying for affordable housing units, and ultimately moving into affordable housing properties. With assistance from DSFRC, 8 households (23 persons) were placed into permanent housing. DSFRC also provided 206 homeless persons with information on local services to help them with their housing search

Priority: Maintain and expand activities designed to prevent those currently housed from becoming homeless.

Housing Rehabilitation Program

Under the City's Housing Rehabilitation Program, extremely low- and very low-income homeowners, particularly seniors, have their homes improved in order to remain permanently housed. The following grants are available to income-eligible homeowners: Minor Home Repair, Mobile Home Repair, Accessibility, Exterior Clean-Up, Exterior Paint, and Seismic Strengthening. Of the 9 grants awarded, 4, or 44%, were provided to very low income seniors this past fiscal year.

Rental Housing Counseling

Using City General Funds, the City contracted with ECHO Housing for Rental Housing Counseling services to help keep people in their housing. Information and referral services were provided to 627 landlords and tenant households. In FY 2014-2015, ECHO Housing handled 86 cases related to eviction and succeeded in preventing 28 households from being evicted. Staff also assisted with 34 landlord-tenant inquiries related to repairs, 16 cases

regarding security deposits, 101 instances involving rent increases, 4 occurrences of unlawful entry by the landlord, and 5 cases involving retaliation by the landlord. There were also 70 miscellaneous inquiries (e.g. information on rental contracts and unlawful detainers, providing general information on tenant and landlord rights with referrals to attorneys, Fair Housing Department, Eviction Defense, Small Claims Court, and mediation services). ECHO Housing staff assisted 72 households with conciliation/mediation services and referred 23 households to attorneys/small claims court and 71 households to other appropriate agencies. 1 adult 1 child.

Additionally, the City provided City General Funds to ECHO Housing to assist City staff in the administration of the City's Rent Review Program which provides a non-binding arbitration board review of eligible rent increase cases in San Leandro. ECHO Housing and City staff addressed 75 tenant and 20 landlord inquiries relating to the City's policies on rent increases and its Rent Review Program, including 65 renters who applied for Rent Review Board hearings. Of these 65 hearing requests:

- 17, or 26%, of the cases were settled without a hearing;
- 5 cases were ineligible for a rent review hearing;
- 13, or 20%, of the cases were settled prior to the scheduled hearing;
- 26, or 40%, of the cases were heard by the Rent Review Board. Of the 26 cases heard by the Rent Review Board: 12 or 46% cases were settled mutually; 6 cases were dismissed; 7 cases were settled after the rent review process concluded; and 1 case was not resolved.; and,
- 4 cases are currently scheduled for a hearing.

Current Agency Policies

Current Council Policy is defined by the FY 2010-2014 Consolidated Plan, adopted by Resolution No. 2010-038 on April 19, 2010. This FY2014-2015 CAPER covers the last and fifth year of the previous FY 2010-2015 Consolidated Plan cycle. The FY 2015-2019 Consolidated Plan, which covers the new FY 2015-2019 Consolidated Plan cycle, was adopted by Resolution No. 2015-080 on April 20, 2015.

Previous Actions

The Action Plan containing the programs and activities carried out during FY 2014-2015 was approved by the City Council on May 5, 2014.

Applicable General Plan Policies

The Housing Element of the General Plan addresses increasing the supply of affordable ownership and rental housing in San Leandro in Goal 53 - Affordable Housing Development of the Housing Element of the General Plan. Additionally, Goals 47 to 51 of the General Plan address the provision of community services and facilities in coordination with non-profit and other social services providers. Such services range from library and childcare services to youth and senior services.

Environmental Review

No environmental review is required.

Summary of Public Outreach Efforts

A notice of the public hearing was published in The Daily Review on August 20, 2015. The CAPER was available at City Hall, the Main Library, and on the City's website for public comment from August 25 through September 8, 2015. Letters were sent on August 17, 2015, to the City's "CDBG's Mailing List" which includes CDBG service providers, homeowner associations, and community-based organizations.

Fiscal Impacts

None.

ATTACHMENT

Attachment to Resolution

- Draft FY 2014-15 CAPER

PREPARED BY: Steve Hernandez, Housing Specialist II, Community Development Department



City of San Leandro

Meeting Date: September 8, 2015

Resolution - Council

File Number: 15-477

Agenda Section: PUBLIC HEARINGS

Agenda Number:

TO: City Council

FROM: Chris Zapata
City Manager

BY: Cynthia Battenberg
Community Development Director

FINANCE REVIEW: Not Applicable

TITLE: RESOLUTION Approving the City of San Leandro FY 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER) (approves the CAPER for submission to the U.S. Department of Housing and Urban Development)

WHEREAS, pursuant to provisions of the Housing and Community Development Act and amendments, the federal government requires local communities to submit a Consolidated Annual Performance Evaluation Report (CAPER) on the progress made on the Annual Consolidated Action Plan; and

WHEREAS, the City of San Leandro, as required by the U.S. Department of Housing and Urban Development (HUD), has duly published notice of, and has conducted a public hearing to obtain the views of citizens on the Consolidated Annual Performance Evaluation Report (CAPER) for fiscal year 2014-2015; and

WHEREAS, the City Council is familiar with the said Consolidated Annual Performance Evaluation Report (CAPER), a copy of which is attached hereto and incorporated herein by this reference; and

WHEREAS, the City Manager recommends execution and submission of said Consolidated Annual Performance Evaluation Report (CAPER) as attached.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Leandro hereby:

1. Approves the attached FY 2014-2015 Consolidated Annual Performance Evaluation Report (CAPER), to meet the HUD CAPER submittal deadline of September 30, 2015;
2. Authorizes the City Manager to execute and submit the same on behalf of the City of San Leandro.

CITY OF SAN LEANDRO



FY 2014/2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

September 30, 2015

City of San Leandro
835 E. 14th Street
San Leandro, CA 94577

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of San Leandro completed the fifth year of its FY 2010-2014 HUD Consolidated Plan. The City's CDBG funds were used for activities that meet the following CDBG program national objective: benefiting low- and moderate-income (LMI) persons.

The City allocated all of its CDBG public services funds to five (5) subrecipients who provided support services to 10,674 low-income persons in need from July 1, 2014 through June 30, 2015.

The City also allocated CDBG funds to provide nine (9) income-eligible homeowners with housing rehabilitation grants to rehabilitate and repair their homes.

Additionally, CDBG funds funded the following: 1) the replacement or installation of 68 ADA curb cuts throughout the City; 2) the City's implementation of its ADA Transition Plan designed to modify the City's facilities to make them more ADA accessible to disabled members of the public; and 3) the repayment of the City's Section 108 Loan, which the City utilized to complete the construction of its new senior center, in accordance with HUD's 20-year repayment schedule.

See also attached IDIS Reports:

- PR23 - Summary of Accomplishments
- PR03 - CDBG Activity Summary Report
- PR26 - CDBG Financial Summary Report

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments - Program Year

Goal	Category	Funding		Outcome				
Affordable Housing Needs Goals		Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$100,000	Public service activities for Low/Moderate Income Housing Benefit	15	0	Households Assisted	0.00 %
		HOME	\$640,000		15	12		Household Housing Unit
				Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$463,216	Public service activities other than Low/Moderate Income Housing Benefit	10441	9050	Persons Assisted	86.68 %
				Homeless Person Overnight Shelter		144	Persons Assisted	0 %
				Other	37	0	Other	0.00 %
Homelessness Needs Goals		Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$0	Homeless Person Overnight Shelter	200	0	Persons Assisted	0.00 %
				Homelessness Prevention	215	0	Persons Assisted	0.00 %
				Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$0	Other	0	0	Other	0 %
		HOME	\$0					
Supportive Housing Needs Goals		Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$0					
		HOME	\$0					

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA
White	12,011	0	0
Black or African American	2,617	0	0
Asian	3,406	0	0
American Indian or American Native	123	0	0
Native Hawaiian or Other Pacific Islander	239	0	0
Hispanic	7,011	0	0
Not Hispanic	7,610	0	0
Total	19,724	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.			
Source of Funds	Source (Federal, state, local)	Expected Amount Available (system generated)	Actual Amount Expended Program Year 2014
CDBG	public - federal		\$257,614
HOME	public - federal		\$100,000

Table 3 - Resources Made Available

Narrative

The City also appropriated the following local General Funds to the following programs in FY 2014-2015. These programs assist the City in addressing the affordable housing, homelessness, and community development needs of the City, as identified in the City's FY 2010-2014 Five-Year Consolidated Plan.

- \$11,000 to Davis Street Family Resource Center to provide affordable housing services to City residents.
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Additionally, the City has a current balance of \$84,094 in its Affordable Housing Trust Fund and approximately \$1.3 million in loan repayments from Redevelopment Housing Set-Aside loans for past first-time homebuyer loan borrowers, owner-occupied housing rehabilitation loan borrowers and affordable rental housing development projects. These funds are earmarked for future City affordable housing development project, programs and/or services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Marea Alta

BRIDGE Housing leveraged \$650,000 in federal HOME program loan to construct Marea Alta, a 115-unit affordable rental housing project that is currently under construction. The tax credit-funded project is projected to be completed by or before Spring 2016.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises		Male		
Contracts						
Dollar Amount	\$0	0		\$0		
Number	0	0		0		
Sub-Contracts						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Parcels Acquired				0	0	0
Businesses Displaced				0	0	0
Nonprofit Organizations Displaced				0	0	0
Households Temporarily Relocated, not Displaced				0	0	0
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Objective: Provide Decent Housing

Priority: Increase the availability of affordable rental housing for extremely low-, very low-, low-, and moderate-income families.

New construction of affordable housing

Marea Alta (formerly Cornerstone at San Leandro Crossings)

In FY 2014-2015, the non-profit developer BRIDGE Housing Corporation began the construction of Phase 1 of the 200-unit affordable housing project, which BRIDGE renamed Marea Alta in early 2015. Phase 1 consists of 115 affordable rental units and is projected to be completed by or before Spring 2016. BRIDGE has expended \$640,000 of the \$650,000 federal HOME loan awarded to this project.

Discuss how these outcomes will impact future annual action plans.

The City continues to prepare its annual action plans based on projected funding levels.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	3	0
Moderate-income	4	0
Total	9	0

Table 13 – Number of Persons Served

Narrative Information

These nine (9) households were recipients of CDBG housing rehabilitation grants. Once they were determined to be income-eligible, CDBG funds were used to rehabilitated and/or repair their homes.

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City uses CDBG funds and City General Funds to provide support services to homeless persons. The City relies and funds the following social services agencies to provide emergency shelter and/or supportive services to homeless persons so that they are able to move into transitional/interim housing, and better yet to permanent housing.

- Building Futures with Women and Children
- Davis Street Family Resource Center
- Family Emergency Shelter Coalition (FESCO)

The City also supports the following social services providers whose services assist City residents from being displaced and becoming homeless.

- Neighborhood Solutions
- ECHO Housing

Furthermore, the City continues to be a reliable partner with EveryOne Home, the community-based organization formed to coordinate the implementation of the EveryOne Home Plan. The EveryOne Home Plan is a comprehensive blueprint to end homelessness, including chronic homelessness, by the year 2020.

HOME Consortium jurisdictions expanded their outreach in a number of significant ways over the last year. AC Impact, a direct access to permanent housing from the streets program, launched in August 2013. This partnership between the cities of Fremont, Hayward, Livermore and Oakland and the Continuum of Care with Abode Services as the lead agency, focused on chronically homeless persons whom law enforcement had identified as highly vulnerable and having particularly problematic street behavior. Abode's outreach team targeted outreach efforts to prioritized individuals and to-date has permanently housed 27 with 13 vouchers still available. Abode's mobile outreach team covers all of South and East County and works closely with the human services and law enforcement departments of the cities to identify and contact unsheltered persons. In addition, since the launch of AC Impact, the City of Livermore has invested additional general fund resources to expand street outreach.

The City of Albany also secured the services of the Berkeley Food and Housing Project to conduct outreach in a major encampment in its jurisdiction.

EveryOne Home has worked with providers, Alameda County Housing and Community Development Department and Behavioral Health Care Services to develop a vulnerability screening tool for homeless persons that has identified nearly 200 unsheltered chronically homeless persons for services from housing navigators and outreach teams.

Addressing the emergency shelter and transitional housing needs of homeless persons

Objective: Create Suitable Living Environment

Priority: Maintain and improve the current capacity of the housing and shelter system, expanding transitional and permanent supportive housing, and providing services to homeless individuals and families, including integrated health care system, employment services, and other supportive services.

Building Futures with Women and Children (BFWC) - San Leandro Shelter

The City funded BFWC with City General Funds to provide supportive services to homeless families at its emergency shelter, known as the San Leandro Shelter. In FY 2014-2015, BFWC provided emergency shelter and supportive services, which included 8,377 bednights, of which 676 bednights were supported by the City, and 25,131 meals for 233 San Leandro homeless women (160) and children (73) in crisis. All 160 women received access to health care and group sessions which help to advance essential skills, such as employment strategies, money management, housing strategies, parenting skills, and other basic life skills. Of the 93 women and 37 children who exited the San Leandro Shelter, 3 households (consisting of 5 women and children) exited to transitional housing while 30 households (consisting of 45 women and children) exited to permanent housing.

Davis Street Family Resource Center (DSFRC)

The City funded DSFRC with CDBG public services funds to provide supportive services to homeless persons. DSFRC provided an array of basic services to 59 homeless persons. Homeless persons received various services, including three days' worth of groceries up to twice a month, emergency clothing, and household items. DSFRC Family Advocates/Intake Specialists also provided these clients with information and referral to DSFRC's other programs that include free acute medical and dental care, childcare, employment counseling, housing assistance, and case management services.

EveryOne Home

As a result of the federal Emergency Solutions Grant (ESG) program shifting funding from emergency shelters to rapid rehousing, two family shelters in the HOME Consortium lost state ESG funds and were at-risk of closure. Alameda County stepped in with general fund support for both programs to ensure their continued operation through June 2015. The challenge of sustaining emergency shelter capacity remains given that half of the County's point in time count shows over 50% of homeless person are unsheltered. At this time, the Continuum is not working to meet shelter needs by opening more of this type of housing, rather, the Continuum and its jurisdictional partners are working to help people exit emergency and transitional programs to permanent housing more quickly to help each bed serve more people per year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Objective: Create Suitable Living Environment

Priority: Support public services.

Family Emergency Shelter Coalition (FESCO) - Les Marquis Emergency Shelter

FESCO's Les Marquis Emergency Shelter, which is a 22-bed shelter located in Hayward, provides emergency shelter, food, and supportive services to extremely low-income homeless families. In FY 2014-2015, the shelter served 98 homeless persons (32 adults and 66 children) with 19,579 meals and 7,208 bed nights. All 26 households were also provided with case management, mental health counseling, children's programming, and referral services that assist them in accessing income, employment, and educational opportunities. Of the 20 families (22 adults and 45 children) who moved out of the shelter, a total of 5 families (5 adults and 10

children) moved into transitional/interim housing, 14 families (14 adults and 32 children) moved into permanent housing, 1 family (1 adult and 4 children) moved into a motel.

Davis Street Family Resource Center - Affordable Housing Services

.In FY 2014-2015, the City provided City General Funds to DSFRC for affordable housing assistance in locating housing for 282 San Leandro residents. Housing services provided to the homeless and to extremely low-, very low-, low-, and moderate-income persons include assistance with affordable housing information and referrals to rental opportunities in the City, including the existing City below-market rate (BMR) units, to help individuals and families search for and find housing units. Homeless persons were assisted with the goal of transitioning them to permanent housing. Individuals and families were assisted in identifying and applying for affordable housing units, and ultimately moving into affordable housing properties. With assistance from DSFRC, 8 households (23 persons) were placed into permanent housing. DSFRC also assisted 206 homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Objective: Create Suitable Living Environment

Priority: Maintain and expand activities designed to prevent those currently housed from becoming homeless.

Housing Rehabilitation Program

Under the City's Housing Rehabilitation Program, extremely low- and very low-income homeowners, particularly seniors, have their homes improved, and they are able to remain permanently housed. The following grants are available to income-eligible homeowners: Minor Home Repair, Mobile Home Repair, Accessibility, Exterior Clean-Up, Exterior Paint, and Seismic Strengthening. Of the 9 grants awarded, 4, or 44%, were provided to very low income seniors this past fiscal year.

Rental Housing Counseling

Using City General Funds, the City contracted with ECHO Housing for Rental Housing Counseling services to help keep people in their housing. Information and referral services were provided to 627 landlords and tenant households. In FY 2014-2015, ECHO Housing handled 86 cases related to eviction and succeeded in preventing 28 households from being evicted. Staff also assisted with 34 landlord-tenant inquiries related to repairs, 16 cases regarding security deposits, 101 instances involving rent increases, 4 occurrences of unlawful entry by the landlord, and 5 cases involving retaliation by the landlord. There were also 70 miscellaneous inquiries (e.g. information on rental contracts and unlawful detainers, providing general information on tenant and landlord rights with referrals to attorneys, Fair Housing Department, Eviction Defense, Small Claims Court, and mediation services). ECHO Housing staff assisted 72 households with conciliation/mediation services. Lastly, staff referred 23 households to attorneys/small claims court and 71 households to other appropriate agencies.

Additionally, the City provided City General Funds to ECHO Housing to assist staff in administering the City's Rent Review Program which provides a non-binding arbitration board review of eligible rent increase cases in San Leandro. ECHO Housing and City staff addressed 75 tenant and 20 landlord inquiries relating to the City's

policies on rent increases and its Rent Review Program, including 65 renters who applied for Rent Review Board hearings. Of these 65 hearing requests: 17 or 26% cases were settled without a hearing; 5 cases were ineligible for a rent review hearing; 13 or 20% cases were settled prior to a scheduled hearing, 26 or 40% cases were heard by the Rent Review Board; and 4 cases are scheduled for a hearing. Of the 26 cases heard by the Rent Review Board: 12 or 46% cases were settled mutually; 6 cases were dismissed; 7 cases were settled after the rent review process concluded; and 1 case was not resolved.

Priority: Increase the availability of service-enriched housing for persons with special needs.

Transitional or Permanent Supportive Housing

Mission Bell Apartments: Of its 25 units targeted for very low-income renters, Mission Bell has set aside several units which Abode Services uses to serve its clients. The property has 2 units for the Supportive Housing for Transition Age Youth (STAY) program, which helps transition age youth adults with significant mental health disabilities; 1 unit for the Greater HOPE (GH) program, which helps adults with severe mental illness or drug recovery with a history of homelessness; and 3 Forensic Assertive Community Treatment (FACT) units through the East Bay Community Recovery Project for residents with mental health issues and prior criminal records.

EveryOne Home: Alameda County is a “housing first” continuum of care. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance or utilizing a shelter or transitional housing program first. We continuum to expand Rapid Rehousing and Permanent Supportive Housing (PSH) throughout the county, and support the inclusion of PSH units as part of larger affordable housing developments.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

San Leandro has no public housing. The Housing Authority of the County of Alameda (HACA), which also has no public housing sites in San Leandro, administers the Section 8 Voucher and Shelter Plus Care certificate programs for the City. HACA provided 1,486 vouchers and 19 certificates in FY 2014-2015.

City continued to support Housing Authority of the County of Alameda (HACA) to ensure adequate outreach to minority, limited-English proficiency, and special needs populations regarding the availability of public housing and Section 8 vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to work towards eliminating housing constraints that are identified in its CA State-certified Housing Element of the General Plan that serve as barriers to affordable housing. For instance, the City has approved Zoning Code amendments to implement SB 2 which permits group residential uses, such as homeless shelters, rooming and boarding houses, supportive housing, and residential care facilities, as a matter of right on Industrial-Light (IL) zoned parcels. The City has also approved Zoning Code amendments to the second unit ordinance to increase maximum size from 450 SF to a maximum range for 450 - 750 SF depending on lot size.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the difficulties of securing available adequate funding resources in meeting the City's underserved needs, the City addresses the underserved needs through the following: 1) Fostering and Maintaining Affordable Housing, and 2) Eliminating Barriers to Affordable Housing.

Fostering and Maintaining Affordable Housing

- The City annually monitors the preservation of 620 Below-Market Rate (BMR) rental units (funded and/or regulated by the City/Redevelopment Agency) for tenants earning between 30% and 120% of the Area Median Income. Additionally, the City monitors fifty-eight (58) existing BMR home ownership units.
- City staff continues to respond to inquiries from private and non-profit developers to acquire property and rehabilitate or building affordable rental units. This includes continuing to collaborate with BRIDGE Housing Corporation to begin constructing the Cornerstone affordable rental housing project which will include 115 family units in Phase 1 and 85 senior housing units in Phase 2.
- The City's Housing Rehabilitation Program provided grants to nine (9) owner-occupied homes. The program continues to preserve and improve the City' existing housing stock and assist elderly homeowners to age in place.
- The City's Rent Review Program, which is funded solely with City General Funds, provides a non-binding arbitration board review of eligible rent increase cases in San Leandro. Twenty-six (26) Rent Review Board cases were heard by the Rent Review Board in fiscal year 2014-2015.

Eliminating Barriers to Affordable Housing

- The City's CA State-certified Housing Element of the General Plan identifies barriers to affordable housing and establishes "Goal 58: Elimination of Housing Constraints", which identifies policies and actions with implementation strategies to eliminate barriers. These policies include amending zoning regulations, streamlining permitting procedures, evaluating development fees, providing a customer-friendly environmental, resolving design issues, and correcting infrastructure deficiencies and soil contamination.
- The City's Fair Housing Action Plan, which was implemented under the City's FY 2010-2014 HUD Five-Year Consolidated Plan period (July 1, 2010 through June 30, 2015), addresses the City's impediments identified in the Regional Analysis of Impediments to Fair Housing Choice (AI) for the Alameda County HOME Consortium that was completed in January 2010.
- The City provides Chinese- and Spanish-translated affordable housing programs/services brochures to the members of the public. These translated documents are also posted on the City website.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required by the Environmental Protection Agency (EPA), the City Building & Safety Services Division requires contractors to be EPA-lead certified before they can obtain necessary City building permits and before they can work on homes built prior to 1979.

The City's Housing Rehabilitation Program provides lead-based paint awareness and information literature in each application packet requesting for housing rehabilitation grants. Testing is always performed on homes when there are children ages 7 years old and under living in them. The City utilizes lead abatement contractors in addition to general contractors when appropriate to perform the necessary repairs. Similarly, the program requires EPA certificates from its general contractors certifying their training with regard to lead-based paint.

The City informs tenants of lead-based paint and complies with both new EPA law on lead and renovation as well as with applicable HUD lead-based paint hazard reduction guidelines and regulations when it uses federal funds, such as HOME funds, for acquisition and rehabilitation of apartments for preservation or maintenance of affordable housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy to reduce the number of households with incomes below the poverty line is to fund programs that assist people to achieve economic independence and to preserve and building affordable housing. With CDBG funds, the City funded six (6) social service agencies that administer programs that provide support services to help thousands of individuals reach personal and economic sustainability.

Among these grant recipients is Davis Street Family Resource Center (DSFRC), which has an Employment and Housing Assistance Program designed to assist clients to become job ready and/or secure employment and housing. DSFRC employment and housing specialists meet one-on-one with working poor families to define their employment goals, training needs, and housing goals. DSFRC's Employment Counseling program, moreover, is designed to assist clients in securing employment and empowering clients to obtain further training and education to improve their job marketability. Lastly, DSFRC's onsite computer lab provides clients with computers and free Internet access, which clients can use to search for employment opportunities and prepare their cover letters and resumes.

The City also funded with its own General Funds the non-profit agency Building Futures with Women & Children (BFWC) which provides pre-employment, life skills and housing assistance, as well as benefits advocacy to move clients into self-sufficiency. In FY 2014-2015, BFWC staff provided referrals for health care services and held support groups that addressed various topics such as domestic violence, parenting skills, barriers to housing, and basic life skills. BFWC also provided case management 160 women. Forty-five (45) of the 160 women, 28%, who exited after staying 30 days or more, excited to safe, stable, and permanent housing.

Furthermore, ongoing preservation and monitoring of 620 below-market rate rental units is also an anti-poverty strategy because the City maintains HUD rent limits for extremely low-, very low-, low-, and moderate-income people and for special populations like seniors and the disabled. DSFRC continues to help place prospective and income-qualified tenants into available BMR rental units and provide affordable housing search assistance to prevent homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City coordinates with other City departments, social service agencies, other cities, and the County of Alameda to enhance the delivery of services and housing through the Continuum of Care Council. The City supports that Alameda County Continuum of Care Council and participates in meetings regularly to enhance coordination with other jurisdictions and countywide social service agencies. The City also works closely with the Alameda County Housing and Community Development Department to adopt and provide support for its Alameda County EveryOne Home Plan to end chronic homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Using CDBG funds, the City subcontracted with five (5) non-profit agencies to provide social services programs. In addition, the City participates in the HOME Consortium (HOME TAC) with six (6) other cities and the County of Alameda.

The City also supports the Housing Authority of the County of Alameda (HACA) to operate the Section 8 Rental Assistance Program within San Leandro.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continues to adhere to its current Fair Housing Action Plan to address impediments that the 2010 Alameda County HOME Consortium AI identified for the City.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff monitor CDBG- and HOME-funded projects regularly. The Deputy Community Development Director oversees the CDBG and HOME Programs, while the Housing Specialist administers them to ensure program compliance with HUD rules and regulations. To ensure eligible CDBG activities, the Housing Specialist discusses proposed activities with CDBG-funded agencies about their scope of services and requests proposed scopes of work and budgets prior to a services agreement being approved. Staff monitors and reconciles with the City's Finance Department and IDIS data monthly for accurate CDBG/HOME funding revenue/expenditures, timely expenditures of CDBG funds, and inputs data into IDIS. Desk monitoring includes reviews of quarterly progress reports, invoice reimbursements, back-up documentation of expenses, and regular communications with subrecipients, including the provision of technical assistance about pertinent queries. Staff also conduct on-site monitoring visits of the City's subrecipients to assess the subrecipients' compliance with the CDBG program. Staff conducted CDBG-monitoring onsite visits to all five (5) CDBG-funded public services providers: Child Abuse Listening, Interviewing, & Coordination Center (CALICO), Davis Street Family Resource Center (DSFRC) for its Basic Needs Program, Family Emergency Shelter Coalition (FESCO), SOS/Meals on Wheels, and Spectrum Community Services. City staff also monitored Eden Council for Hope and Opportunity (ECHO Housing) for its Fair Housing Counseling program, which was funded under the City's 20% CDBG administration allocation.

The Housing Division staff assisted the Recreation and Human Services Department in issuing the two-year (FY 2015-2017) Request for Proposal (RFP) for the City's Community Assistance Grant Program (CAP) that provides financial support to community-based non-profit organizations whose services and programs meet the City's social service needs. Prior to allocating the CDBG funds and selecting the agencies to receive CAP funding, Housing staff educate agency applicants and the Human Services Commission (HSC) about the CDBG program requirements. The CDBG requirements guide the HSC as they allocate the CDBG funds among the agencies selected to receive CAP funding.

Furthermore, staff monitor CDBG capital improvement projects for the City through review and approval of ongoing reimbursement requests and invoices and constant communications with relevant staff. Staff coordinate with pertinent agency staff to ensure that the projects adhered to the regulations and requirements of the CDBG program.

Staff also make presentations to the City Council for approval of the annual Action Plan and CAPER. These City meetings are public, and RFP applicants and the general public are welcome to attend to ask questions about the CDBG Program and RFP process.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft CAPER was available for public comment at the Community Development Department, the City Clerk's Office, the main library, and on the City's website (<http://www.sanleandro.org/depts/cd/housing/plans.asp>). The comment period was from August 25th through September 8th, 2015. The Notice of a Public Hearing was published in the *Daily Review* on August 20, 2015.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable as San Leandro is not a BEDI grantee.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See Alameda County CAPER for this information.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

See Alameda County CAPER for this information.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Not applicable.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

CR-60 - ESG 91.520(g) (ESG Recipients only)

Not applicable as San Leandro is not an ESG recipient. See Alameda County CAPER for this information.

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IDIS REPORTS

PR 23 – Summary of Accomplishments

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$80,500.04	1	\$7,916.62	2	\$88,416.66
	Total Housing	1	\$80,500.04	1	\$7,916.62	2	\$88,416.66
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$21,196.65	0	\$0.00	1	\$21,196.65
	Sidewalks (03L)	1	\$101,240.83	0	\$0.00	1	\$101,240.83
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$122,437.48	0	\$0.00	3	\$122,437.48
Public Services	Public Services (General) (05)	5	\$80,076.59	5	\$18,684.34	10	\$98,760.93
	Total Public Services	5	\$80,076.59	5	\$18,684.34	10	\$98,760.93
General Administration and Planning	General Program Administration (21A)	1	\$99,431.69	1	\$19,293.90	2	\$118,725.59
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$6,337.20	1	\$3,019.97	2	\$9,357.17
	Total General Administration and Planning	2	\$105,768.89	2	\$22,313.87	4	\$128,082.76
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$204,036.50	0	\$0.00	1	\$204,036.50
	Total Repayment of Section 108 Loans	1	\$204,036.50	0	\$0.00	1	\$204,036.50
Grand Total		12	\$592,819.50	8	\$48,914.83	20	\$641,734.33



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	9	12	21
	Total Housing		9	12	21
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Sidewalks (03L)	Public Facilities	0	0	0
	Child Care Centers (03M)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Public Services (General) (05)	Persons	10,674	9,050	19,724
	Total Public Services		10,674	9,050	19,724
Grand Total			10,683	9,062	19,745



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	15	1
	Black/African American	0	0	6	0
	Total Housing	0	0	21	1
Non Housing	White	12,011	6,174	0	0
	Black/African American	2,617	50	0	0
	Asian	3,406	13	0	0
	American Indian/Alaskan Native	123	34	0	0
	Native Hawaiian/Other Pacific Islander	239	18	0	0
	American Indian/Alaskan Native & White	13	5	0	0
	Asian & White	32	14	0	0
	Black/African American & White	73	9	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	20	6	0	0
	Other multi-racial	1,190	688	0	0
	Total Non Housing	19,724	7,011	0	0
Grand Total	White	12,011	6,174	15	1
	Black/African American	2,617	50	6	0
	Asian	3,406	13	0	0
	American Indian/Alaskan Native	123	34	0	0
	Native Hawaiian/Other Pacific Islander	239	18	0	0
	American Indian/Alaskan Native & White	13	5	0	0
	Asian & White	32	14	0	0
	Black/African American & White	73	9	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	20	6	0	0
	Other multi-racial	1,190	688	0	0
	Total Grand Total	19,724	7,011	21	1



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	9	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	9	0	0
Non Housing	Extremely Low (<=30%)	0	0	7,113
	Low (>30% and <=50%)	0	0	3,520
	Mod (>50% and <=80%)	0	0	41
	Total Low-Mod	0	0	10,674
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	10,674

IDIS REPORTS

PR 03 – CDBG Activity Summary Report

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PGM Year: 2010
Project: 0012 - The Alameda at San Leandro Crossings - Child Care Center
IDIS Activity: 252 - The Alameda at San Leandro Crossings - Child Care Center

Status: Open **Objective:** Create suitable living environments
Location: 1333 Martin Blvd San Leandro, CA 94577-1370 **Outcome:** Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 08/20/2010

Description:
 Construction of tenant improvements at the child care center facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	<p>1ST QUARTER Construction has not yet begun on the connected affordable housing development. During this period BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a \$20,000 planning grant from the Low Income Investment Fund (LIIF).</p> <p>2ND QUARTER: Basically, no change. BRIDGE Housing is in the process of applying for tax credit through the State.</p> <p>3RD QUARTER: Basically, no change. BRIDGE Housing is in the process of applying for tax credit through the State.</p> <p>4th QUARTER: Construction has not yet begun on the connected affordable housing development. During this period, BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a \$20,000 planning grant from the Low Income Investment Fund (LIIF). BRIDGE is working with its development partners and the City of San Leandro to move the affordable housing development forward.</p>	
2011	<p>1st QUARTER: Construction has not yet begun on the connected affordable housing development. During this period, BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a \$20,000 planning grant from the Low Income Investment Fund (LIIF). BRIDGE is working with its development partners and the City of San Leandro to move the affordable housing development forward</p> <p>2nd QUARTER: Ditto the above.</p> <p>3rd QUARTER: Ditto the above.</p> <p>4th QUARTER: Ditto the above.</p>	
2012	<p>1st QUARTER: Construction has not yet begun on the connected affordable housing development. During this period, BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a \$20,000 planning grant from the Low Income Investment Fund (LIIF). BRIDGE is working with its development partners and the City of San Leandro to move the affordable housing development forward</p> <p>2nd QUARTER: Ditto the above.</p> <p>3rd QUARTER: Ditto the above.</p> <p>4th QUARTER: Ditto the above.</p>	



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Years	Accomplishment Narrative	# Benefitting
2013	1st QUARTER: Construction has not yet begun on the connected affordable housing development. 2nd QUARTER: Ditto the above. 3rd QUARTER: Ditto the above. 4th QUARTER: BRIDGE Housing is in the process of submitting its application for tax credits for the affordable housing development. Tenant improvements for the childcare center can commence once the rental housing development is completed.	
2014	1st QUARTER: Construction has not yet begun on the connected affordable housing development. 2nd QUARTER: Construction has begun on the connected affordable housing development. Tenant improvements for the childcare center can commence once the rental housing development is completed. 3rd QUARTER: Construction has begun on the connected affordable housing development. Tenant improvements for the childcare center can commence once the rental housing development is completed.	



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PGM Year: 2010
Project: 0013 - Section 108 Loan Repayment
IDIS Activity: 253 - Section 108 Loan Repayment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 08/20/2010

Description:

The City pledges future CDBG funds to repay the 2.5 million loan over 20 years.
 The City anticipates beginning the repayment in FY2010-2011.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$880,481.77	\$0.00	\$0.00
		2008	B08MC060017		\$0.00	\$80,444.94
		2010	B10MC060017		\$0.00	\$228,218.17
		2011	B11MC060017		\$0.00	\$34,597.60
		2012	B12MC060017		\$0.00	\$296,074.71
		2013	B13MC060017		\$0.00	\$205,215.50
		2014	B14MC060017		\$0.00	\$35,928.75
Total	Total			\$880,481.77	\$0.00	\$880,479.67

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0012 - ADA Transition Plan for City Facilities
IDIS Activity: 265 - ADA Transition Plan for City Facilities

Status: Open
Location: 300 Estudillo Ave 15301 Wicks Boulevard 999 East 14th Street San Leandro, CA 94577-4706
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/12/2011

Description:
 The Departments of Engineering and Transportation and Public Works will complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Washington Manor Library, and Marina Park) to make them more ADA accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$280,000.00	\$0.00	\$0.00
		2010	B10MC060017		\$0.00	\$1,425.02
		2011	B11MC060017		\$0.00	\$7,426.40
		2012	B12MC060017		\$0.00	\$359.36
		2013	B13MC060017		\$0.00	\$4,301.08
		2014	B14MC060017		\$5,908.70	\$22,804.27
Total	Total			\$280,000.00	\$5,908.70	\$36,316.13

Proposed Accomplishments

Public Facilities : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 2011-2012, the Departments of Engineering & Transportation and Public Works collaborated in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications has not yet commenced.	
2012	In FY 2012-2013, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	
2013	In FY 2013-2014, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	



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PGM Year: 2013
Project: 0010 - City of San Leandro ADA Curb Cuts
IDIS Activity: 287 - City-wide Handicap Accessible Curb Cuts

Status: Open **Objective:** Create suitable living environments
Location: 835 E 14th St San Leandro, CA 94577-3767 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 10/25/2013

Description:
 Construction of new concrete ADA-compliant ramps and sidewalks along public right of way throughout the City of San Leandro

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$201,692.83	\$0.00	\$0.00
		2013	B13MC060017		\$0.00	\$101,240.83
		2014	B14MC060017		\$100,452.00	\$100,452.00
Total	Total			\$201,692.83	\$100,452.00	\$201,692.83

Proposed Accomplishments

Public Facilities : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0011 - Single-Family Housing Rehabilitation Program
IDIS Activity: 289 - Single-Family Housing Rehabilitation Program

Status: Open
Location: PO Box 3512 Walnut Creek, CA 94598-0512
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 The Single-Family Housing Rehabilitation Program will provide grants to low- and very low-income households for minor repairs to their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,000.00	\$0.00	\$0.00
		2013	B13MC060017		\$0.00	\$75,570.02
		2014	B14MC060017		\$9,499.96	\$14,429.98
Total	Total			\$90,000.00	\$9,499.96	\$90,000.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	1	0	0	9	1	0	0



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Female-headed Households: 7 0 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	As of 3rd Quarter of FY 2014-2015, a total of 9 housing rehabilitation grants were provided using CDBG funds. Of these 9 grants, 3 were for extremely low-income (30% AMI) homeowners, 3 were for very low-income (50% AMI) homeowners, and 3 were for low-income (60% AMI) homeowners. 5 of the grants were for seniors. The breakdown for the types of grants, including combination grants, is as follows: 5 minor home repair grants and 4 mobile home repair grants.	



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PGM Year: 2014
Project: 0002 - CALICO - San Leandro Child Abuse Intervention Project
IDIS Activity: 290 - CALICO

Status: Open **Objective:** Create suitable living environments
Location: 524 Estudillo Ave San Leandro, CA 94577-4612 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/27/2014

Description:
 CALICO, the Child Abuse Listening, Interviewing, and Coordination Center, provide family support services to improve mental health outcomes for San Leandro children who have suffered abuse and their families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,200.00	\$0.00	\$0.00
		2014	B14MC060017		\$3,129.43	\$14,200.00
Total	Total			\$14,200.00	\$3,129.43	\$14,200.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	34
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	35



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	14
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st Quarter: Conducted an on-site crisis assessment with 6 out of 8 (75%) of SLN families of children interviewed at CALICO. In two cases a caregiver did not accompany the child to CALICO, but in both cases the caregiver was contacted by phone to provide information and support. Initiated CalVCP application on behalf of 75% (6 out of 8) of the caregivers. Interviewed 9 SLN victims ranging in age from 2 to 16 and initiated a CalVCP application on behalf of 8 of the 9 victims (89%). Provided psycho-education to 100% of the caregivers. Contacted 100% of families by phone at least once to provide ongoing support. The contacted caregivers reported that 4 out of the 9 children interviewed (44%) were enrolled in counseling at the time of the call, and an additional 2 children (22%) were reported to be on a waiting list for counseling. All of the caregivers (100%) contacted reported a favorable response to their child's treatment at CALICO.</p> <p>2nd Quarter: Conducted an on-site crisis assessment with 11 out of 16 (69%) of San Leandro families of children interviewed at CALICO. Initiated CalVCP application on behalf of 75% (12 out of 16) of caregivers. Interviewed 18 San Leandro victims ranging in age from 2 to 16 and initiated a CalVCP application on behalf of 14 of 18 victims(78%). Provided psycho-education to 14 of 18 victims (88%). Contacted 16 of 16 100% of families by phone at least once to provide ongoing support. The contacted caregivers reported that 9 out of 18 victim-children were enrolled in counseling, and an additional 1 child (6%)was reported to be on a waiting list for counseling. 15 of 16 caregivers (94%) contacted reported a favorable response to their child's treatment at CALICO.</p> <p>3rd Quarter: Conducted an on-site crisis assessment with 24 out of 32 (75%) of San Leandro families of children interviewed at CALICO. Initiated CalVCP application on behalf of 87% (26 out of 30) of caregivers. Interviewed 38 San Leandro victims ranging in age from 2 to 16 and initiated a CalVCP application on behalf of 32 of 38 victims (84%). Provided psycho-education to 26 of 30 victims (87%). Contacted 30 of 32 (94%) of families by phone at least once to provide ongoing support. The contacted caregivers reported that 20 out of 35 (53%) victim-children were enrolled in counseling, and an additional 7 children (18%) was reported to be on a waiting list for counseling. 29 of 30 caregivers (93%) contacted reported a favorable response to their child's treatment at CALICO.</p> <p>4th Quarter: An FRS conducted an on-site crisis assessment with 31 out of 40 (77.5%) of the families of San Leandro children interviewed at CALICO. Initiated a CalVCP application on behalf of 90% (36 out of 40) of the caregivers served. During the fiscal year, CALICO interviewed 46 San Leandro victims ranging in age from 2 to 16 (as well as one adult victim with developmental disabilities). Initiated a CalVCP application on behalf of 40 of the 46 victims (87%). An FRS provided psycho-education to 37 out of 40 *92.5%) of the caregivers served. To date, an FRS has contacted 37 of the families (90%) by phone at least once to provide ongoing support. Of the caregivers contacted to date, 25 out of the 42 (60%) victim-children were reported to be enrolled in counseling and an additional 7 children (17%) were reported to be on a waiting list for counseling. Thirty-five of the 37 caregivers (95%) contacted reported a favorable response to their child's treatment at CALICO. In follow-up calls, beginning to dig more deeply into the reasons caregivers are not seeking or accessing mental-health services for themselves and use that information to inform our program delivery.</p>	



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PGM Year: 2014
Project: 0001 - Davis Street Family Resource Center's Family Support Services - Basic Needs Program
IDIS Activity: 291 - Basic Needs Services - DSFRC

Status: Open
Location: 3081 Teagarden St San Leandro, CA 94577-5720
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/27/2014

Description:
 Provide basic needs services: food, clothing, childcare, medical and dental clinic, job training and placement, crisis counseling, utility assistance, and social services for homeless and low-income households.
 Also addresses Homelessness Priority Needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,720.00	\$0.00	\$0.00
		2014	B14MC060017		\$11,544.00	\$42,720.00
Total	Total			\$42,720.00	\$11,544.00	\$42,720.00

Proposed Accomplishments

People (General) : 10,337

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,714	2,807
Black/African American:	0	0	0	0	0	0	788	23
Asian:	0	0	0	0	0	0	925	6
American Indian/Alaskan Native:	0	0	0	0	0	0	31	17
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	77	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	27	10
Black/African American & White:	0	0	0	0	0	0	44	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	697	436
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,309	3,314



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,722
Low Mod	0	0	0	587
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,309
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>1st Quarter: served 720 San Leandro households (1981 individuals) through the Basic Needs Services. Backpack/school supply drive was successful - provided all the materials needed to prepare 336 low-income SLN children for the new school year. Anticipate spike in numbers served in the current quarter: the Holiday Toy and Basket Program and increasingly cold weather will result in increased requests for service.</p> <p>2nd Quarter: Served 865 households this quarter, 100 more households than was forecasted. The increased in numbers is due to rising rents as well as the holidays and colder weather. Davis Street now provide up to 7 days of food twice a month than 3 days of groceries. Davis Street continued to link clients to CAL-FRESH (formerly known as food stamps) and Covered CA sign-ups.</p> <p>3rd Quarter: Served 126 households (286 individuals) through our Basic Needs Services. Households requesting food received 7days worth of groceries twice per month, totaling enough food for 5,292 meals over the quarter. Of the 126 households served in Basic Needs during this quarter, 25% (33) reported being unemployed at the time of intake. 87 individuals and 76 households received services in our Counseling programs. Each household and individual received access to food, clothing, housing, information and referral and mental health services. 75% or 66 San Leandro clients regularly seen reported a reduction in the severity or frequency of the presenting issue as supported by a decrease of high or at-risk behavior.</p> <p>4th Quarter: This quarter we served 229 households (463 individuals) through our Basic Needs Services. Rcd 7 days worth of groceries twice/month, totaling enough food for 9,618 meals over the quarter. Of the 229 households, 64 reported being unemployed at the time of intake. We continue to see an increase in senior clients coming for additional support due to high rent and lack of low income housing.</p>	



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PGM Year: 2014
Project: 0003 - FESCO - Les Marquis Emergency Shelter
IDIS Activity: 292 - FESCO - Les Marquis Emergency Shelter

Status: Open
Location: 21455 Birch St Ste 5 Hayward, CA 94541-2166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/27/2014

Description:

Les Marquis Emergency Shelter provides a safe, home-like environment, counseling, and support for homeless families to move them toward self-sufficiency and permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,507.00	\$0.00	\$0.00
		2014	B14MC060017		\$0.00	\$14,507.00
Total	Total			\$14,507.00	\$0.00	\$14,507.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	29
Black/African American:	0	0	0	0	0	0	52	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	38
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st Quarter: Les Marquis House was temporary home to 44 people comprising of 14 families: 56% were children under 12; 23% were children five and younger. This is typical for Les Marquis House and emphasizes the need to help house and support the youngest and most vulnerable of our population. This quarter Les Marquis did not house a family from San Leandro. 19 individuals comprising of six families exited Les Marquis House: 5 to permanent home, 11 to transitional housing.</p> <p>2nd Quarter: A total of 42 people (29 children & 13 adults)/10 families were served at the Shelter with 5,038 meals and 1,902 bednights. To date, 86 people have been served with 8,976 meals and 3,531 bednights. All families are provided with shelter, meals, case management, mental health counseling, children's programming and referral services that help them access income, employment, & educational opportunities. 5 families exited Les Marquis House (3 families moved into permanent housing while 2 families moved into transition housing through Alameda County Jobs/Linkages Collaborative). No families housed at Les Marquis House named San Leandro as their last permanent address.</p> <p>3rd Quarter: A total of 20 people (13 children & 7 adults)/4 families were served at the Shelter with 5,341 meals and 1,843 bednights. To date, 106 people have been served with 14,317 meals and 5,374 bednights. All families are provided with shelter, meals, case management, mental health counseling, children's programming and referral services that help them access income, employment, & educational opportunities. 5 families exited Les Marquis House (2 families moved into permanent housing while 2 families moved into transition housing and 1 family exited to a motel. Only one family named San Leandro as their last permanent address.</p> <p>4th Quarter: A Total of 19 people/6 families were served at the Shelter. No one sheltered at the Les Marquis House name San Leandro as their last permanent address. Two families exited into their own permanent housing.</p>	



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PGM Year: 2014
Project: 0004 - SOS/Meals on Wheels - Meal Delivery Service to Homebound Seniors
IDIS Activity: 293 - SOS/Meals on Wheels - Meal Delivery Service Program

Status: Open **Objective:** Create suitable living environments
Location: 2235 Polvorosa Dr Ste 260 San Leandro, CA 94577-2249 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/27/2014

Description:
 SOSMeals on Wheels Meal Delivery Service Program provides delivery of warm, nutritious meals to homebound seniors in San Leandro who are unable to buy food or prepare meals for themselves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,100.00	\$0.00	\$0.00
		2014	B14MC060017		\$4,527.00	\$18,100.00
Total	Total			\$18,100.00	\$4,527.00	\$18,100.00

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	39
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	160	39



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	160
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st Quarter: able to serve 40 seniors hot and nutritious meals this quarter. No waiting list. Awarded PFP to cook and deliver the meals for all of Oakland as well as all of Central Alameda County. Approx. 1250 total meals are being delivered daily since July 1, 2014 from the SLN kitchen. New challenges have been met with solid team work and eliminated. Still hopeful that they can provide meals, if needed, during an emergency in the area.</p> <p>2nd Quarter: Again able to serve 40 seniors Hot and nutritious meals. It is a struggle to keep from having a waiting list. Currently serving approx. 1300 total meals from San Leandro Kitchen.</p> <p>3rd Quarter: Again able to serve 40 seniors hot and nutritious meals this quarter.</p> <p>4th Quarter: Again able to serve 40 seniors hot and nutritious meals this quarter. The need to provide hot meals to homebound seniors is increasing, it is a struggle to keep from having a wait list of Priority A urgent need seniors. (A wait list has been created in Oakland with criteria that the client must be homebound, frail, and lives alone.) Central Alameda County followed suit by only delivering meals on Monday, Tuesday, Thursday and Friday, with optional frozen meal for Wednesday on Tuesday along with the hot meal.</p>	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,088
Low Mod	0	0	0	2,906
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,994
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>3rd Quarter: Spectrum Community Services (Spectrum)'s Senior Nutrition & Activity Program (SNAP), a Senior Lunch Program, served a total of 71 (502 YTD) (155% of annual goal) unduplicated San Leandro senior residents with 2,998 (6,780YTD) (92% of annual goal) hot and nutritious lunches in a welcoming environment where seniors receive nutritious lunches and the opportunity to socialize, meet others, and avoid depression and isolation in their homes.</p> <p>4th Quarter: 60 new San Leandro residents have signed up. Spectrum has served 448 unduplicated San Leandro senior residents, reaching 139% of our goal. This fiscal year, we have served a total of 8,629 meals to San Leandro seniors across all of our sites, surpassing our goal by 17% (117% of goal meals served). Challenged by growth of program, learning curve on data entry system (found errors previously reported and have corrected them), and staff turn over.</p>	



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PGM Year: 2014
Project: 0007 - ECHO Housing - Fair Housing Program
IDIS Activity: 295 - Fair Housing Program - ECHO Housing

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/27/2014

Description:
 Provide fair housing services to San Leandro residents to reduce housing discrimination in the City: an Affordable Housing Priority Need Objective.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC060017		\$3,662.80	\$10,000.00
Total	Total			\$10,000.00	\$3,662.80	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - CDBG Program Administration
IDIS Activity: 296 - General Administration of CDBG Program

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/27/2014

Description:
 General administration of CDBG Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$128,303.00	\$0.00	\$0.00
		2013	B13MC060017		\$0.00	\$5,717.17
		2014	B14MC060017		\$19,265.36	\$112,979.88
Total	Total			\$128,303.00	\$19,265.36	\$118,697.05

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,794,204.60
Total Drawn Thru Program Year:	\$1,440,912.68
Total Drawn In Program Year:	\$162,439.23

IDIS REPORTS

PR 26 – CDBG Financial Summary Report

DRAFT



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	691,519.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	691,519.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	309,615.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	309,615.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,082.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	204,036.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	641,734.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	49,784.67

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	309,615.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	309,615.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	98,760.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	98,760.93
32 ENTITLEMENT GRANT	691,519.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	691,519.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,082.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	128,082.76
42 ENTITLEMENT GRANT	691,519.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	691,519.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.52%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	12	265	5761171	ADA Transition Plan for City Facilities	03	LMC	\$4,301.08
2011	12	265	5796194	ADA Transition Plan for City Facilities	03	LMC	\$7,310.36
2011	12	265	5819157	ADA Transition Plan for City Facilities	03	LMC	\$9,585.21
					03	Matrix Code	\$21,196.65
2013	10	287	5705279	City-wide Handicap Accessible Curb Cuts	03L	LMC	\$52,875.00
2013	10	287	5761171	City-wide Handicap Accessible Curb Cuts	03L	LMC	\$48,365.83
					03L	Matrix Code	\$101,240.83
2013	1	281	5705279	Basic Needs Services - DSFRC	05	LMC	\$3,459.00
2013	1	281	5712572	Basic Needs Services - DSFRC	05	LMC	\$3,462.00
2013	2	282	5705279	CALICO	05	LMC	\$1,177.31
2013	2	282	5712572	CALICO	05	LMC	\$1,107.98
2013	3	283	5705279	FESCO - Les Marquis Emergency Shelter	05	LMC	\$1,051.00
2013	3	283	5712572	FESCO - Les Marquis Emergency Shelter	05	LMC	\$952.00
2013	4	284	5705279	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$2,816.66
2013	4	284	5712572	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$1,408.37
2013	5	285	5705279	Spectrum - Senior Lunch Program	05	LMC	\$2,166.66
2013	5	285	5712572	Spectrum - Senior Lunch Program	05	LMC	\$1,083.36
2014	1	291	5761171	Basic Needs Services - DSFRC	05	LMC	\$10,392.00
2014	1	291	5796194	Basic Needs Services - DSFRC	05	LMC	\$17,320.00
2014	1	291	5819157	Basic Needs Services - DSFRC	05	LMC	\$3,464.00
2014	2	290	5761171	CALICO	05	LMC	\$3,404.83
2014	2	290	5796194	CALICO	05	LMC	\$6,339.97
2014	2	290	5819157	CALICO	05	LMC	\$1,325.77
2014	3	292	5761171	FESCO - Les Marquis Emergency Shelter	05	LMC	\$5,864.00
2014	3	292	5796194	FESCO - Les Marquis Emergency Shelter	05	LMC	\$8,643.00
2014	4	293	5761171	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$3,010.00
2014	4	293	5796194	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$9,054.00
2014	4	293	5819157	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$1,509.00
2014	5	294	5761171	Spectrum - Senior Lunch Program	05	LMC	\$3,250.00
2014	5	294	5796194	Spectrum - Senior Lunch Program	05	LMC	\$5,416.68
2014	5	294	5819157	Spectrum - Senior Lunch Program	05	LMC	\$1,083.34
					05	Matrix Code	\$98,760.93
2013	11	288	5705279	Single-Family Housing Rehabilitation Program	14A	LMH	\$6,333.36
2013	11	288	5712572	Single-Family Housing Rehabilitation Program	14A	LMH	\$1,583.26
2014	11	289	5761171	Single-Family Housing Rehabilitation Program	14A	LMH	\$75,570.02
2014	11	289	5796194	Single-Family Housing Rehabilitation Program	14A	LMH	\$4,930.02
					14A	Matrix Code	\$88,416.66
Total							\$309,615.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	281	5705279	Basic Needs Services - DSFRC	05	LMC	\$3,459.00
2013	1	281	5712572	Basic Needs Services - DSFRC	05	LMC	\$3,462.00
2013	2	282	5705279	CALICO	05	LMC	\$1,177.31
2013	2	282	5712572	CALICO	05	LMC	\$1,107.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	283	5705279	FESCO - Les Marquis Emergency Shelter	05	LMC	\$1,051.00
2013	3	283	5712572	FESCO - Les Marquis Emergency Shelter	05	LMC	\$952.00
2013	4	284	5705279	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$2,816.66
2013	4	284	5712572	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$1,408.37
2013	5	285	5705279	Spectrum - Senior Lunch Program	05	LMC	\$2,166.66
2013	5	285	5712572	Spectrum - Senior Lunch Program	05	LMC	\$1,083.36
2014	1	291	5761171	Basic Needs Services - DSFRC	05	LMC	\$10,392.00
2014	1	291	5796194	Basic Needs Services - DSFRC	05	LMC	\$17,320.00
2014	1	291	5819157	Basic Needs Services - DSFRC	05	LMC	\$3,464.00
2014	2	290	5761171	CALICO	05	LMC	\$3,404.83
2014	2	290	5796194	CALICO	05	LMC	\$6,339.97
2014	2	290	5819157	CALICO	05	LMC	\$1,325.77
2014	3	292	5761171	FESCO - Les Marquis Emergency Shelter	05	LMC	\$5,864.00
2014	3	292	5796194	FESCO - Les Marquis Emergency Shelter	05	LMC	\$8,643.00
2014	4	293	5761171	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$3,010.00
2014	4	293	5796194	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$9,054.00
2014	4	293	5819157	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$1,509.00
2014	5	294	5761171	Spectrum - Senior Lunch Program	05	LMC	\$3,250.00
2014	5	294	5796194	Spectrum - Senior Lunch Program	05	LMC	\$5,416.68
2014	5	294	5819157	Spectrum - Senior Lunch Program	05	LMC	\$1,083.34
					05	Matrix Code	\$98,760.93
Total							\$98,760.93

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	280	5705279	General Administration of CDBG Program	21A		\$9,773.46
2013	6	280	5712572	General Administration of CDBG Program	21A		\$9,520.44
2014	6	296	5761171	General Administration of CDBG Program	21A		\$42,996.59
2014	6	296	5796194	General Administration of CDBG Program	21A		\$47,128.14
2014	6	296	5819157	General Administration of CDBG Program	21A		\$9,306.96
					21A	Matrix Code	\$118,725.59
2013	7	286	5705279	Fair Housing Program - ECHO Housing	21D		\$1,194.55
2013	7	286	5712572	Fair Housing Program - ECHO Housing	21D		\$1,825.42
2014	7	295	5761171	Fair Housing Program - ECHO Housing	21D		\$2,343.05
2014	7	295	5796194	Fair Housing Program - ECHO Housing	21D		\$3,262.31
2014	7	295	5819157	Fair Housing Program - ECHO Housing	21D		\$731.84
					21D	Matrix Code	\$9,357.17
Total							\$128,082.76